

ORDINANCE NO. 4251

AN ORDINANCE relating to the King County Capital Budget and Program appropriating \$65,837 in unprogrammed Forward Thrust Funds from the completed North East Vashon Project to and creating the Tramp Harbor Dock Project increasing the 1979 Capital Improvement Program Budget and amending Ordinance No. 3969, Section 71, as amended, and Section 70, Attachment No. 1, as amended, and amending Ordinance No. 3977, Section 5.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of unprogrammed Forward Thrust funds in the amount of \$65,837 from the completed North East Vashon Project No. 050141 to and creating a 1979 Capital Improvement Program Project, Tramp Harbor Dock Project No. 050202 for the acquisition and renovation of the Chevron Oil property and dock on Vashon Island.

SECTION 2. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows:

Park Acquisition and Development ~~(\$1,939,505)~~ \$2,005,342

SECTION 3. Ordinance No. 3969, Section 70, Attachment No. 1, as amended, is hereby revised as depicted on the attached Capital Budget Resource page.

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1 SECTION 4. Ordinance No. 3977, Section 5, is amended to
2 read as follows:

3 Tramp Harbor Dock: \$65,837

4 Acquire and renovate existing Chevron Oil Dock and property.

5 Total Amount Authorized for New Park and Recreation Projects:

6 ~~(\$42,993,770)~~ \$13,059,607

7 INTRODUCED AND READ for the first time this 7th
8 day of May, 1979.

9 PASSED this 14th day of May, 1979.

10 KING COUNTY COUNCIL
11 KING COUNTY, WASHINGTON

12 Ruby Chow
13 Chairman

14 ATTEST:

15
16 Jaenette M. Ruess
17 DEPUTY Clerk of the Council

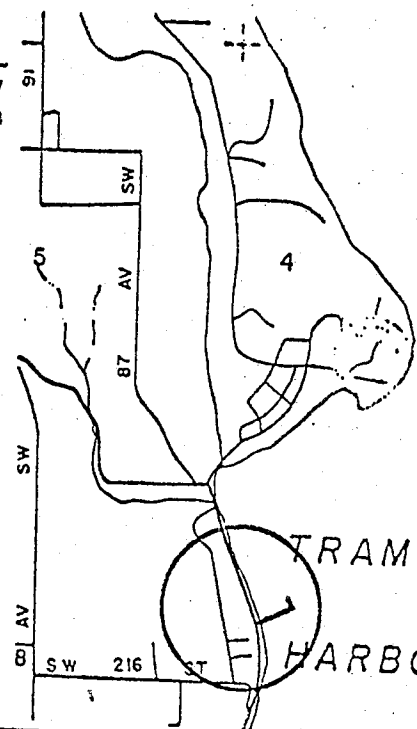
18 APPROVED this 17th day of May, 1979.

19
20 [Signature]
21 King County Council

Project: 050 202 TRAMP HARBOR DOCK

Description: The acquisition and partial renovation of the old Chevron Oil Dock on Tramp Harbor. The funds were transferred from the completed North East Vashon acquisition project

Council District: No. 7
CIP Planning Area: Vashon



Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data: Original Cost Estimate 1979 \$ 65,837 Status:

Project Data:

FUND 000003370 PARK ACQUISITION & DVLPMNT DEPARTMENT PRIORITY REQUEST
 DEPARTMENT 0344 PARKS-337/ACQUIST & DEV LOCATION - TRAMP HARBOR RD. VASHON IS.
 FUNCTION 53300 PARKS & RECREATION CURRENT PROJECT COST ESTIMATE
 SERVICE 53350 PARKS CIP EXPENDED & APPROPRIATED (INC RECOMMENDED)
 PROGRAM V 53353 SALTWATER PARKS FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	PROGRAM PROJECTIONS - THOUSANDS OF				
- EXPENDITURE DATA					1980	1981	1982	1983	1984
ACQUISIT RIGHT/WAY			28,000	28,000	*	*	*	*	*
CONSTRUCTION			31,837	31,837	*	*	*	*	*
CONTINGENCY			6,000	6,000	*	*	*	*	*
TOTAL PRICP TO 1977	0			0					
EXPENDITURE TOTALS	0		65,837	65,837					
- REVENUE SOURCES									
5951 (A) GENERAL OBLIGATION BONDS				65,837					
PRICR YRS REV	0								
REVENUE TOTALS	0			65,837					
TRUE AVAILABLE	65,837	REVENUE PENDING	0						